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Agenda item 108
Programme budget for the biennium 2004-2005

Report of the Fifth Committee

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I. Introduction

1. At its 2nd plenary meeting, on 17 September 2004, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-ninth session the item entitled "Programme budget for the biennium 2004-2005" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 5th, 9th, 14th, 17th, 18th to 20th, 22nd, 24th to 26th and 28th to 33rd meetings, on 11, 15, 27 and 29 October, 1, 3, 4, 15, 19, 22 and 29 November and 9, 13, 14, 15, 17 and 22 December 2004. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/59/SR.5, 9, 18-20, 22, 24-26 and 28-33.

3. In accordance with the criteria for the use of the contingency fund annexed to General Assembly resolution 42/211 of 21 December 1987, the Committee, at its 33rd meeting, on 22 December 2004, considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/59/27). The consolidated amount fell within the available balance of the contingency fund. The Committee therefore proceeded to approve the required amounts under the relevant sections of the programme budget.

4. Section II of the present report contains a summary of the recommendations made by the Fifth Committee during the fifty-ninth session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.

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5. Section III contains a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended for adoption by the General Assembly.

6. The recommendations of the Fifth Committee are contained in section IV.

II. Programme budget for the biennium 2004-2005

7. In its resolutions 58/271 A and B of 23 December 2003, the General Assembly approved budget appropriations for the biennium 2004-2005 in the amount of $3,160,860,300 and income estimates in the amount of $415,291,800. By its resolution 58/295 of 18 June 2004, further appropriations were approved resulting in revised appropriations of $3,179,196,100 and revised income estimates in the amount of $415,340,500.

8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net increase in the approved level of appropriations in the amount of $428,977,800 and a net increase in the approved income estimates in the amount of $28,511,400.

9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, in the following table:

(United States dollars)

Budget section			*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
A.	**Expenditure section**				
1.	Overall policy-making, direction and coordination		58 504 400		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		2 214 300	
	(b)	Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		824 500	
		Subtotal	**58 504 400**	**3 038 800**	**61 543 200**
2.	General Assembly affairs and conference services		533 574 800		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		25 863 700	
	(b)	Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SP.33)		521 000	
	(c)	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and first resumed substantive sessions of 2004 (A/59/393 and Add.1, A/59/542, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		297 000	
		Subtotal	**533 574 800**	**26 681 700**	**560 256 500**

Budget section			*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
3.	Political affairs		242 461 500		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		5 396 900	
	(b)	Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (United Nations advance team in the Sudan) (A/59/534, A/59/569, A/C.5/59/SR.33)		17 006 900	
	(c)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		147 200	
	(d)	Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/59/534/Add.1 and 2, A/59/569/Add.1 and 2, A/C.5/59/SR.33)		162 614 700	
		Subtotal	**242 461 500**	**185 165 700**	**427 627 200**
4.	Disarmament		18 118 400		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		571 000	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		50 500	
		Subtotal	**18 118 400**	**621 500**	**18 739 900**
5.	Peacekeeping operations		89 898 300		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		1 348 900	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		1 612 600	
		Subtotal	**89 898 300**	**2 961 500**	**92 859 800**
6.	Peaceful uses of outer space		5 484 400		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		419 500	
		Subtotal	**5 484 400**	**419 500**	**5 903 900**
7.	International Court of Justice		31 621 900		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		3 314 100	
		Subtotal	**31 621 900**	**3 314 100**	**34 936 000**

Budget section			*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
8.	Legal affairs		39 303 000		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		1 331 000	
		Subtotal	**39 303 000**	**1 331 000**	**40 634 000**
9.	Economic and social affairs		137 739 400		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		4 104 600	
	(b)	Future operation of the International Research and Training Institute for the Advancement of Women (A/59/433, A/59/560, A/59/579, A/C.5/59/SR.33)		1 092 400	
	(c)	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and first resumed substantive sessions of 2004 (A/59/393 and Add.1, A/59/542, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		91 300	
		Subtotal	**137 739 400**	**5 288 300**	**143 027 700**
10.	Least developed countries, landlocked developing countries and small island developing States		4 231 900		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		126 700	
		Subtotal	**4 231 900**	**126 700**	**4 358 600**
11.	United Nations support for the New Partnership for Africa's Development		9 344 000		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		231 000	
		Subtotal	**9 344 000**	**231 000**	**9 575 000**
12.	Trade and development		106 241 800		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		8 560 500	
		Subtotal	**106 241 800**	**8 560 500**	**114 802 300**
13.	International Trade Centre UNCTAD/WTO		23 472 200		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		1 994 700	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1/Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		669 400	
		Subtotal	**23 472 200**	**2 664 100**	**26 136 300**
14.	Environment		10 530 100		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		385 700	
		Subtotal	**10 530 100**	**385 700**	**10 915 800**

Budget section		*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
15.	Human settlements	15 536 200		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		476 600	
	Subtotal	**15 536 200**	**476 600**	**16 012 800**
16.	Crime prevention and criminal justice	9 392 800		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		647 400	
	Subtotal	**9 392 800**	**647 400**	**10 040 200**
17.	International drug control	20 006 900		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		1 469 200	
	Subtotal	**20 006 900**	**1 469 200**	**21 476 100**
18.	Economic and social development in Africa	95 672 700		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		2 952 300	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(2 383 000)	
	Subtotal	**95 672 700**	**569 300**	**96 242 000**
19.	Economic and social development in Asia and the Pacific	67 236 900		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		2 606 100	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(4 775 900)	
	Subtotal	**67 236 900**	**(2 169 800)**	**65 067 100**
20.	Economic development in Europe	50 196 800		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		4 565 000	
	Subtotal	**50 196 800**	**4 565 000**	**54 761 800**
21.	Economic and social development in Latin America and the Caribbean	80 884 900		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		7 446 800	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1/Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(2 960 300)	
	Subtotal	**80 884 900**	**4 486 500**	**85 371 400**

Budget section			*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
22.	Economic and social development in Western Asia		52 713 800		
	(a)	First performance report (A/59/578 and A/59/578/Add.1, A/59/601, A/C.5/59/SR.33)		2 115 500	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1/Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(3 833 700)	
		Subtotal	**52 713 800**	**(1 718 200)**	**50 995 600**
23.	Regular programme of technical cooperation		42 871 500		
		First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		-	
		Subtotal	**42 871 500**	**-**	**42 871 500**
24.	Human rights		56 794 500		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		7 336 600	
	(b)	Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		230 800	
	(c)	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and first resumed substantive sessions of 2004 (A/59/393 and Add.1, A/59/542, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		164 000	
	(d)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1/Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		45 400	
		Subtotal	**56 794 500**	**7 776 800**	**64 571 300**
25.	Protection of and assistance to refugees		56 731 900		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		4 408 800	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		5 103 200	
		Subtotal	**56 731 900**	**9 512 000**	**66 243 900**
26.	Palestine refugees		33 851 800		
	(a)	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		80 800	
	(b)	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		708 400	
		Subtotal	**33 851 800**	**789 200**	**34 641 000**

Budget section		*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
27.	Humanitarian assistance	23 292 300		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		983 000	
	Subtotal	**23 292 300**	**983 000**	**24 275 300**
28.	Public information	156 056 100		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		6 043 400	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		223 100	
	Subtotal	**156 056 100**	**6 266 500**	**162 322 600**
29.	Management and central support services	525 139 700		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		18 746 300	
	(b) Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination (A/C.5/59/13, A/59/567, A/C.5/59/24, A/C.5/59/SR.33)		505 400	
	(c) Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		2 500	
	(d) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and first resumed substantive sessions of 2004 (A/59/393 and Add.1, A/59/542, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		38 200	
	(e) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1, A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(67 286 300)	
	Subtotal	**525 139 700**	**(47 993 900)**	**477 145 800**
30.	Internal oversight	23 227 200		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		959 800	
	Subtotal	**23 227 200**	**959 800**	**24 187 000**
31.	Jointly financed administrative activities	25 573 200		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		2 668 100	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		(17 796 100)	
	Subtotal	**25 573 200**	**(15 128 000)**	**10 445 200**

Budget section		*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
32.	Special expenses	79 455 100		
	First performance report (A/59/578 andAdd.1, A/59/601, A/C.5/59/SR.33)		1 800 800	
	Subtotal	**79 455 100**	**1 800 800**	**81 255 900**
33.	Construction, alteration, improvement and major maintenance	58 651 300		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		41 911 900	
	(b) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		4 003 400	
	Subtotal	**58 651 300**	**45 915 300**	**104 566 600**
34.	Staff assessment	382 319 400		
	(a) First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		9 770 200	
	(b) Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		121 100	
	(c) Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (United Nations advance team in the Sudan) (A/59/534, A/59/569, A/C.5/59/SR.33)		781 300	
	(e) Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		6 069 700	
	(f) Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/59/534/Add.1 and 2, A/59/569/Add.1 and 2, A/C.5/59/SR.33)		12 132 500	
	Subtotal	**382 319 400**	**28 874 800**	**411 194 200**
35.	Development Account	13 065 000		
	Subtotal	**13 065 000**	**-**	**13 065 000**
36.	Safety and security			
	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		140 105 400	
	Subtotal	**-**	**140 105 400**	**140 105 400**
	Total expenditure estimates (gross)	**3 179 196 100**	**428 977 800**	**3 608 173 900**

Budget section		*Amount approved in resolutions 58/271 A and B and 58/295*	*Increase/ (decrease)*	*Revised appropriation*
B. Income sections				
1.	Income from staff assessment	386 540 400		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		9 968 700	
	Rights of the child (A/C.5/59/22, A/C.5/59/24, A/59/597, A/C.5/59/SR.33)		121 100	
	Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (United Nations advance team in the Sudan) (A/59/534, A/59/569, A/C.5/59/SR.33)		781 300	
	Revised estimates for a strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1, A/59/396, A/C.5/59/24, A/59/539, A/C.5/59/SR.33)		6 069 700	
	Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/59/534/Add.1 and 2, A/59/569/Add.1 and 2, A/C.5/59/SR.33)		12 132 500	
	Subtotal	**386 540 400**	**29 073 300**	**415 613 700**
2.	General income	24 043 200		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		(33 700)	
	Subtotal	**24 043 200**	**(33 700)**	**24 009 500**
3.	Services to the public	4 756 900		
	First performance report (A/59/578 and Add.1, A/59/601, A/C.5/59/SR.33)		(528 200)	
	Subtotal	**4 756 900**	**(528 200)**	**4 228 700**
	Total income estimates	**415 340 500**	**28 511 400**	**443 851 900**

10. At its 33rd meeting, on 22 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2004-2005, as well as the financing of the appropriations for the year 2005. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 2004-2005 (see para. 41, draft resolution II.A);

(b) The Committee approved revised income estimates for the biennium 2004-2005 (see para. 41, draft resolution II.B);

(c) The Committee approved the draft resolution on the financing of appropriations for the year 2005 (see para. 41, draft resolution II.C).

III. Consideration of special subjects

Administrative arrangements for the International Trade Centre UNCTAD/WTO

11. The Committee considered this question at its 26th and 33rd meetings, on 22 November and 22 December. It had before it the report of the Secretary-General (A/59/405), the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/543) and the note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the inspection of programme management and administrative practices of the International Trade Centre UNCTAD/WTO (A/59/229).

12. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative arrangements for the International Trade Centre UNCTAD/WTO" (A/C.5/59/L.25, sect. A), informal consultations on which had been coordinated by the representative of the Bahamas. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. I).

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2004

13. The Committee considered this question at its 29th and 33rd meetings, on 13 and 22 December. It had before it the report of the Secretary-General (A/59/393 and Add.1) and the related reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/542 and A/59/597).

14. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2004" (A/C.5/59/L.25, sect. C), informal consultations on which had been coordinated by the representative of the Bolivarian Republic of Venezuela. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. II).

Progressive implementation of article 20 of the statute of the Office of the United Nations High Commissioner for Refugees

15. The Committee considered this question at its 26th and 33rd meetings, on 22 November and 22 December. It had before it the report of the Secretary-General (A/59/294), and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/59/SR.26).

16. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Progressive implementation of article 20 of the statute of the Office of the United Nations High Commissioner for Refugees" (A/C.5/59/L.25, sect. B), informal consultations on which had been coordinated by the representative of Singapore. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. III).

Unforeseen and extraordinary expenses

17. The Committee considered this question at its 29th and 33rd meetings, on 13 and 22 December. It had before it the report of the Secretary-General (A/59/90) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/551).

18. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Unforeseen and extraordinary expenses" (A/C.5/59/L.25, sect. D), informal consultations on which had been coordinated by the representative of Austria. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. IV).

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the programme of work of the Institute for 2005

19. The Committee considered this question at its 26th and 33rd meetings, on 22 November and 22 December. It had before it the note by the Secretary-General (A/C.5/59/3 and Corr.1 and Add.1) on a request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the programme of work of the Institute for 2005 and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/553 and Corr.1).

20. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the programme of work of the Institute for 2005" (A/C.5/59/L.25, sect. E), informal consultations on which had been coordinated by the representative of Austria. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. V).

Construction of additional conference facilities at the Vienna International Centre

21. The Committee considered this question at its 31st and 33rd meetings, on 15 and 22 December. It had before it the report of the Secretary-General (A/C.5/59/23), and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/59/SR.31).

22. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Construction of additional conference facilities at the Vienna International Centre" (A/C.5/59/L.25, sect. F), informal consultations on which had been coordinated by the representative of Slovakia. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. VI).

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

23. The Committee considered this question at its 29th and 33rd meetings, on 13 and 22 December. It had before it the report of the Secretary-General (A/59/534/Add.1 and 2) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/569 and Add.1, Add.1/Corr.1 and Add.2).

24. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council" (A/C.5/59/L.25, sect. J), informal consultations on which had been coordinated by the representative of the Bolivarian Republic of Venezuela. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. VII).

First performance report on the programme budget for the biennium 2004-2005

25. The Committee considered this question at its 30th and 33rd meetings, on 14 and 22 December. It had before it the reports of the Secretary-General (A/59/578 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/601).

26. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "First performance report on the programme budget for the biennium 2004-2005" (A/C.5/59/L.25, sect. I), informal consultations on which had been coordinated by the representative of Indonesia. At the same meeting, the Secretary of the Committee orally corrected the draft resolution by reinstating operative paragraphs 10 and 11, which had been inadvertently omitted from section I of draft resolution A/C.5/59/L.25. Also at the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. VIII).

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization: status of implementation

27. The Committee considered this question at its 30th and 33rd meetings, on 14 and 22 December. It had before it the report of the Secretary-General (A/59/336) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/558).

28. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization: status of implementation" (A/C.5/59/L.25, sect. G), informal consultations on which had been coordinated by the representative of Guatemala. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. IX).

Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination

29. The Committee considered this question at its 29th and 33rd meetings, on 13 and 22 December. It had before it the report of the Secretary-General (A/C.5/59/13) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/567).

30. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft decision entitled "Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination" (A/C.5/59/L.27), informal consultations on which had been coordinated by the representative of Norway. At the same meeting, the Committee adopted the draft decision without a vote (see para. 42, draft decision I).

Revised estimates and programme budget implications: effects of changes in rates of exchange and inflation

31. The Committee considered this question at its 31st and 33rd meetings, on 15 and 22 December. It had before it the report of the Secretary-General (A/C.5/59/24), and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/59/SR.31).

32. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft decision entitled "Revised estimates and programme budget implications: effects of changes in rates of exchange and inflation" (A/C.5/59/L.25, sect. H), informal consultations on which had been coordinated by the representative of Norway. At the same meeting, the Committee adopted the draft decision without a vote (see para. 42, draft decision II).

Financial viability of the United Nations Institute for Training and Research

33. The Committee considered this question at its 26th and 33rd meetings, on 22 November and 22 December. It had before it the note by the Secretary-General (A/59/271) and the related report of the Advisory Committee on Administrative and Budgetary Questions.

34. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Financial viability of the United Nations Institute for Training and Research" (A/C.5/59/L.25, sect. K), informal consultations on which had been coordinated by the representative of Austria. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. X).

Strengthened and unified security management system for the United Nations

35. The Committee considered this question at its 18th to 20th and 33rd meetings, on 1, 3 and 4 November and 22 December. It had before it the report of the Secretary-General (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1), the note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on an audit review on the utilization and management of the funds appropriated during the biennium 2002-2003 for strengthening the security and safety of the United Nations premises (A/59/396) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/539).

36. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Strengthened and unified security management system for the United Nations" (A/C.5/59/L.32), informal consultations on which had been coordinated by the representative of the Syrian Arab Republic, Vice-Chairman of the Committee, who orally corrected the draft resolution. At the same meeting, the Committee adopted the draft resolution, as orally corrected, without a vote (see para. 41, draft resolution I, sect. XI).

Administrative and financial implications of decisions and recommendations of the International Civil Service Commission for 2004

37. The Committee considered this question at its 14th, 17th and 33rd meetings, on 27 and 29 October and 22 December. It had before it the report of the Secretary-General (A/59/429) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/522).

38. At the 33rd meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative and fi ıncial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2004" (A/C.5/59/L.25, sect. K), informal consultations on which had been coordinated by the representative of India. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 41, draft resolution I, sect. XII).

Contingency fund

39. The Committee considered this question at its 33rd meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/59/27), and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/59/SR.33).

40. At the same meeting the Committee decided, without a vote, to recommend to the General Assembly that it appropriate the required amounts, as contained in the report of the Secretary-General, and that it note that a balance of $7,854,800 would remain in the contingency fund (see para. 41, draft resolution I, sect. XIII).

IV. Recommendations of the Fifth Committee

41. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium 2004-2005

The General Assembly,

I. Administrative arrangements for the International Trade Centre UNCTAD/WTO

Recalling its decision 57/572 of 20 December 2002 and its resolutions 57/312 of 18 June 2003, 48/218 B of 29 July 1994 and 54/244 of 23 December 1999,

1. *Takes note* of the report of the Secretary-General on administrative arrangements for the International Trade Centre UNCTAD/WTO[1] and of the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and endorses the recommendations contained therein;

2. *Also takes note* of the report of the Office of Internal Oversight Services on the inspection of programme management and administrative practices of the International Trade Centre UNCTAD/WTO,[3] and requests the Secretary-General to ensure that the recommendations contained therein are implemented expeditiously;

II. Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session and resumed substantive sessions of 2004

Takes note of the reports of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive and resumed substantive sessions of 2004[4] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5] on the understanding that such appropriations as may be necessary and not exceeding 573,600 United States dollars will be requested by the Secretary-General in the context of a consolidated statement of programme budget implications and revised estimates to be submitted to the General Assembly;

III. Progressive implementation of article 20 of the statute of the Office of the United Nations High Commissioner for Refugees

Recalling paragraph 49 of its resolution 58/270 of 23 December 2003,

1. *Takes note* of the report of the Secretary-General on the progressive implementation of article 20 of the statute of the Office of the United Nations High

[1] A/59/405.
[2] A/59/543.
[3] See A/59/229.
[4] A/59/393 and Add.1.
[5] A/59/542 and A/59/597.

Commissioner for Refugees[6] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions;[7]

2. *Requests* the Secretary-General to include in the programme budget proposals for progressive increases for contributions from the regular budget to the Office of the High Commissioner with a view to the full implementation of article 20 of the statute of the Office and to report on the progress made to the General Assembly at its sixtieth session in the context of the proposed programme budget and recognizing that the percentage referred to in paragraph 6 of the report of the Secretary-General does not represent a ceiling;

3. *Calls upon* the Office of the High Commissioner to keep its support costs, including management and administration, under review with the objective of reducing these as a percentage of total budget expenditure, and welcomes the decision of the Office to initiate a headquarters process review with the aim of simplifying and streamlining administration;

4. *Requests* the Secretary-General to include in the proposed programme budget for the biennium 2006-2007 a transparent presentation of the purposes for which regular budget funds are proposed, including the composition of administrative costs and information on efficiency measures;

5. *Also requests* the Secretary-General to ensure that oversight and accountability mechanisms in the Office of the High Commissioner are operating effectively with the required independence, authority and transparency;

IV. Unforeseen and extraordinary expenses

Having considered the report of the Secretary-General on the comprehensive review of the resolution on unforeseen and extraordinary expenses relating to expenses certified by the President of the International Court of Justice[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9]

1. *Approves* the request to change the ceiling to 200,000 United States dollars under the resolution on unforeseen and extraordinary expenses that may be certified by the President of the Court without prior concurrence of the Advisory Committee on Administrative and Budgetary Questions in connection with the designation of ad hoc judges with effect from the biennium 2006-2007;

2. *Further approves* the proposal to maintain an amount of 400,000 dollars in the regular budget of the Court to accommodate the recurring requirements for ad hoc judges, with effect from the biennium 2006-2007, to be included in the proposed programme budget for the biennium 2006-2007;

[6] A/59/294.
[7] See A/C.5/59/SR.26.
[8] A/59/90.
[9] A/59/551.

V. Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the programme of work of the Institute for 2005

Recalling its resolution 58/272 of 23 December 2003,

1. *Takes note* of the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the programme of work of the Institute for 2005[10] and of the related report of the Advisory Committee on Administrative and Budgetary Questions;[11]

2. *Approves* the request for a subvention by the General Assembly of 227,600 United States dollars, to be recosted, for 2005 from the regular budget of the United Nations, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the programme budget for the biennium 2004-2005;[12]

3. *Requests* the Secretary-General to make proposals in the context of the proposed programme budget for the biennium 2006-2007 for biennial review and approval by the General Assembly of subvention requirements of the Institute beginning with the biennium 2006-2007;

VI. Construction of additional conference facilities at the Vienna International Centre

Having considered the report of the Secretary-General on the construction of additional conference facilities at the Vienna International Centre[13] and the related report of the Advisory Committee on Administrative and Budgetary Questions orally presented by its Chairman,[14]

1. *Takes note with appreciation* of the proposal of the Government of Austria to construct a new conference facility within the boundaries of the Vienna International Centre;

2. *Approves* the participation of the United Nations, along with the other organizations located in the Vienna International Centre, in the arrangements for the proposed new conference facility on the terms proposed by the Secretary-General in his report;

3. *Entrusts* the Secretary-General to determine, in cooperation with the other three organizations located at the Vienna International Centre, the cost-sharing arrangements for potential future costs arising from the project within the amount indicated in his report, on the understanding that the related financial requirements will be dealt with in the context of the proposed programme budget for the respective bienniums, and to report thereon to the General Assembly for its review and decision;

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[10] A/C.5/59/3 and Corr.1 and Add.1.
[11] A/59/553 and Corr.1.
[12] A/58/6 (Sect. 4).
[13] A/C.5/59/23.
[14] See A/C.5/59/SR.31.

4. *Requests* the Secretary-General to report on the progress in the project implementation to the General Assembly at its sixty-first session;

VII. Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council and on the request for a subvention to the Special Court for Sierra Leone,[15] as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,[16]

Reaffirming section VI of its resolution 45/248 B of 21 December 1990,

1. *Takes note* of the reports of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council;[15]

2. *Endorses* the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report,[16] subject to the provisions of the present resolution;

3. *Notes* that the charging of expenditures against the appropriation for special political missions would be subject to the extension of the respective mandates;

4. *Reaffirms*, in the context of all Security Council decisions on special political missions, the prerogatives of the General Assembly in issues related to administrative and budgetary matters;

5. *Reiterates* that, in accordance with the Financial Regulations and Rules, the submission of the budget proposals is a prerogative of the Secretary-General;

6. *Invites* the Secretary-General to provide all intergovernmental bodies with the required information regarding procedures for administrative and budgetary matters;

7. *Regrets* the late issuance of the reports of the Secretary-General on estimates in respect of special political missions, and requests the Secretary-General, in the future, to present budget proposals for special political missions at an earlier date, in order to facilitate proper consideration by the General Assembly;

8. *Approves* the budgets of the 25 special political missions presented in table 1 of the report of the Secretary-General;[17]

9. *Decides* to appropriate under the procedures provided for in paragraph 11 of annex I to its resolution 41/213 of 19 December 1986, under section 3, Political affairs, an amount of 678,600 United States dollars for the three special political missions presented in table 1, part A, of the report of the Secretary-General, emanating from the decisions taken or to be taken by the General Assembly;

10. *Also decides* to appropriate under the procedures provided for in paragraph 11 of annex I to resolution 41/213, under section 3, Political affairs, an

[15] A/59/534 and Add.1 and 2.

[16] A/59/569 and Add.1, Add.1/Corr.1 and Add.2.

[17] A/59/534/Add.1.

amount of 161,936,100 dollars for the 22 special political missions presented in table 1, part B, of the report of the Secretary-General, emanating from the decisions taken or to be taken by the Security Council;

11. *Further decides* to appropriate an amount of 12,132,500 dollars under section 34, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for 2004-2005;

12. *Requests* the Secretary-General, in preparing the next budget proposals for the Counter-Terrorism Committee Executive Directorate, to review and consider possible streamlining of the structure and level of positions, bearing in mind its temporary nature and its status as a subsidiary body of the Security Council, as well as to address its relationship with the Department of Political Affairs;

13. *Decides* to approve the proposed waiver requested for the implementation of section III.B, paragraph 26, of resolution 51/226 of 3 April 1997, on an exceptional and extraordinary basis, and requests the Secretary-General to report in the next budget submission on how many consultants given such waiver were recruited, along with their nationalities and functions performed;

14. *Requests* the Secretary-General to recruit staff for the Counter-Terrorism Committee Executive Directorate in full compliance with relevant resolutions of the General Assembly;

15. *Decides* that the use of experts and consultants for the Counter-Terrorism Committee Executive Directorate and for the Security Council Committee established pursuant to Security Council resolution 1540 (2004) should also be in full compliance with the relevant resolutions of the General Assembly;

16. *Takes note* that the commitment authority authorized in resolution 58/284 of 8 April 2004 valid through 31 December 2004 to support a subvention for the Special Court for Sierra Leone has been held unused in view of the continued dependence of the Court on voluntary contributions during the period and is being surrendered;

17. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 20 million dollars to supplement the financial resources of the Special Court for Sierra Leone, with effect from 1 January 2005 to 30 June 2005, under special political missions of section 3, Political affairs, of the programme budget for the biennium 2004-2005;

18. *Requests* the Secretary-General, in concert with the Management Committee of the Special Court for Sierra Leone, to continue efforts to raise voluntary contributions to support the work of the Court and to report to the General Assembly at its resumed fifty-ninth session on progress made;

19. *Appeals* to Member States, as a matter of urgency, to contribute voluntary funds in support of the Court and to honour existing pledges;

20. *Requests* the Secretary-General to submit to the General Assembly at its resumed fifty-ninth session a progress report in respect of the Special Court for Sierra Leone;

21. *Requests* the President of the General Assembly to bring to the attention of the President of the Security Council the contents of the present resolution;

VIII. First performance report on the programme budget for the biennium 2004-2005

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2004-2005[18] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[19]

Recalling its resolutions 58/270 and 58/271 A to C of 23 December 2003 and 58/295 of 18 June 2004,

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2004-2005 and its addendum on the implementation of the United Nations Official Documents System,[18] and endorses the observations and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[19] subject to the provisions of the present resolution;

3. *Reaffirms* the importance that Member States attach to the work of the Office of the President of the General Assembly in support of the activities carried out by the President of the General Assembly;

4. *Recalls* paragraph 10 of its annex to resolution 58/126 of 19 December 2003, notes the assurances given by the Secretariat that the three remaining positions, namely, 1 D-2, 1 D-1 and 1 General Service, needed to strengthen the Office of the President of the General Assembly will be provided, and in this context requests the Secretary-General to ensure its full and expeditious implementation;

5. *Requests* the Secretary-General to report to the General Assembly on the implementation of paragraph 4 above in the context of the second performance report;

6. *Decides* to approve a gross budget for the Joint Inspection Unit for the year 2005 in the amount of 5,385,700 United States dollars and to appropriate the amount of 1,712,700 dollars under section 31, Jointly financed administrative activities, for the financing of the Joint Inspection Unit in 2005;

7. *Notes* the content of paragraph 42 of the report of the Secretary-General and requests the Secretary-General to report to the General Assembly comprehensively on this issue at the beginning of its sixtieth session;

8. *Recalls* paragraph 9 of its resolution 58/270 and notes that its implementation resulted in a decrease of 4,007,000 dollars from the original proposed appropriation in section 23, Regular programme of technical cooperation;

9. *Requests* the Secretary-General to fill expeditiously vacant positions for web-site assistants in all official languages from external candidates, utilizing general temporary assistance;

10. *Recalls* paragraph 44 of its resolution 58/270 and takes note of the relevant paragraph of the Secretary-General's report regarding the *Repertory of Practice of the United Nations*, and requests the Secretary-General to keep the

[18] A/59/578 and Add.1.
[19] A/59/601.

matter under review and to report thereon to the General Assembly in the context of the proposed programme budget for the biennium 2006-2007;

11. *Approves* a net increase of 172,851,200 dollars in the appropriation approved for the biennium 2004-2005 and a net increase of 9,406,800 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General[18] and amended to reflect the recommendation of the Advisory Committee;[19]

IX. Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization: status of implementation

Having considered the report of the Secretary-General entitled "Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization: status of implementation"[20] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[21]

Recalling paragraph 42 of its resolution 58/270 of 23 December 2003 and paragraph 95 of its resolution 59/126 B of 10 December 2004, in which it requested the Secretary-General to strengthen the web site through further redeployment to the required language posts,

Reaffirming the need to achieve full parity among the six official languages on the United Nations web site,

Also reaffirming its request to the Secretary-General to ensure that the Department of Public Information has appropriate staffing capacity in all official languages of the United Nations to undertake all its activities,

1. *Takes note* of the report of the Secretary-General[15] and paragraphs 19 to 23 of the report of the Advisory Committee on Administrative and Budgetary Questions;[21]

2. *Requests* the Secretary-General to submit proposals to strengthen the United Nations web site within the context of the proposed programme budget for the biennium 2006-2007;

X. Financial viability of the United Nations Institute for Training and Research

Recalling section XIV of its resolution 58/272 of 23 December 2003,

Having considered the note by the Secretary-General on the financial viability of the United Nations Institute for Training and Research, transmitting the note by the Board of Trustees of the Institute on the rationalization of the financial structure of the Institute,[22] and the related report of the Advisory Committee on Administrative and Budgetary Questions,

1. *Takes note* with concern of the observations and conclusions of the Board of Trustees transmitted under the cover of the note by the Secretary-General;[22]

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[20] A/59/336.
[21] A/59/558.
[22] A/59/271.

2. *Stresses* the importance of maintaining the current level of the training programmes of the Institute and requests the Board of Trustees to make every effort to ensure that in 2005 the level of training programmes will be maintained;

3. *Stresses also* the need for continued consideration of the issues related to the Institute's rent, rental rates and maintenance costs, taking into account its financial situation, with a view to its expeditious resolution;

4. *Requests* the Secretary-General to submit, as a priority, to the General Assembly at the beginning of its sixtieth session, and prior to the introduction of the proposed programme budget for the biennium 2006-2007, a comprehensive report on all aspects of the financial situation of the United Nations Institute for Training and Research, including proposals which would address the long-term, sound and predictable funding of rent and maintenance costs;

5. *Decides* to consider the outcome of its consideration of that report in the context of the proposed programme budget for the biennium 2006-2007;

XI. Strengthened and unified security management system for the United Nations

Recalling its resolutions 56/255 of 24 December 2001, 56/286 of 27 June 2002, 57/305 of 15 April 2003, 58/270 of 23 December 2003, 58/295 of 18 June 2004 and all relevant resolutions regarding the security and safety of United Nations operations, staff and premises,

Having considered the report of the Secretary-General on a strengthened and unified security management system for the United Nations[23] and the report of the Office of Internal Oversight Services on the utilization and management of funds appropriated during the biennium 2002-2003 for strengthening the security and safety of United Nations premises,[24]

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions,[25]

Underlining the importance of achieving the highest levels of professionalism and expertise within United Nations security management,

Reaffirming Article 97 of the Charter of the United Nations,

Reaffirming also the role of the General Assembly in carrying out a thorough analysis and approval of posts and financial resources as well as human resources policies with a view to ensuring the full implementation of all mandated programmes and activities and the implementation of all policies in this regard,

Reaffirming further that the Fifth Committee is the appropriate Main Committee of the General Assembly responsible for administrative and budgetary matters,

1. *Takes note* of the report of the Secretary-General;[26]

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[23] A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1.
[24] See A/59/396.
[25] A/59/539.
[26] See A/57/365.

2. *Reaffirms* the importance of ensuring the safety and security of United Nations staff, operations and premises;

3. *Emphasizes* that the primary responsibility for ensuring the safety and security of United Nations staff and premises rests with the host country, and also emphasizes the role of the relevant host country agreements in defining this responsibility;

4. *Recognizes* the need for the urgent implementation of a unified and strengthened security management system in order to ensure the safety and security of United Nations staff, operations and premises at United Nations Headquarters and main duty stations, as well as in the field;

5. *Stresses* that the effective functioning at the country level of security operations on a decentralized basis as proposed by the Secretary-General requires a unified capacity for policy, standards, coordination, communication, compliance and threat and risk assessment;

6. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[25] subject to the provisions of the present resolution;

7. *Decides*, bearing in mind the observations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 64 of its report[25] and General Assembly resolution 32/204 of 21 December 1977 on organizational nomenclature in the Secretariat, to establish a Department of Safety and Security;

8. *Welcomes* the report of the Office of Internal Oversight Services[24] on the utilization and management of funds appropriated by the General Assembly in its resolution 56/286 in response to concerns about delays and cost escalation, notes the progress made more recently in the implementation of these projects, and urges the Secretary-General to complete their implementation expeditiously;

9. *Notes with concern* the delays, cost escalation and deficiencies in planning and administering security-strengthening projects, particularly at Headquarters and at the United Nations Office at Geneva, in relation to funds appropriated by the General Assembly in its resolution 56/286, as set out by the Office of Internal Oversight Services in its report,[24] and requests the Secretary-General to ensure that in the implementation of Assembly resolution 58/295, as well as the present resolution, funds appropriated for security-strengthening projects are managed and disbursed with great oversight, efficiency and effectiveness and in a timely manner;

10. *Requests* the Secretary-General to report on the implementation of recommendations contained in the report of the Office of Internal Oversight Services[24] and also to entrust the Office of Internal Oversight Services to report on the utilization and management of funds approved by the General Assembly in its resolution 58/295 and in the present resolution for security-strengthening projects for submission to the Assembly at its sixtieth session;

11. *Emphasizes* the need for an enhanced culture of security awareness on the part of all staff and compliance with safety and security rules and procedures throughout the United Nations system, as well as clear lines of authority and accountability;

12. *Affirms* that United Nations security management requires clear lines of authority and accountability at all managerial levels at Headquarters and in the field for the implementation of safety and security rules and procedures;

13. *Requests* the Secretary-General to submit to the General Assembly at its sixtieth session an accountability framework for the United Nations security management system as a whole, which would, inter alia:

(a) Update the report on field security;[26]

(b) Make clear the role of each responsible official;

(c) Provide information on how non-military lines of security-related authority lead to the head of the Department of Safety and Security;

14. *Also requests* the Secretary-General, in consultation with the executive heads of United Nations funds and programmes that maintain their own security personnel in the field, to elaborate in the updated accountability framework on how such security staff are integrated into the unified security management structure at the country level under the authority of the designated official and to clarify the authority of the designated official over such staff;

15. *Further requests* the Secretary-General, in order to strengthen security compliance, to apply available measures for disciplinary action to be taken at all levels, especially at the managerial level, in all departments for non-compliance with security standards, norms and procedures, and to report thereon to the General Assembly at its sixtieth session;

16. *Requests* the Secretary-General, in order to strengthen security compliance, as Chairman of the United Nations Chief Executives Board for Coordination, to propose to the executive heads of agencies, funds and programmes that participate in the United Nations security management system that they apply available measures for disciplinary action to be taken at all levels for non-compliance with security standards, norms and procedures;

17. *Reaffirms* Article 101 of the Charter of the United Nations;

18. *Urges* the Secretary-General to preserve the international character of the Organization in the recruitment of relevant categories of safety and security staff;

19. *Recognizes* that the Professional posts created by the present resolution under the regular budget would be added to the pool of posts subject to the system of geographic distribution in accordance with established procedures;

20. *Urges* the Secretary-General to ensure that recruitment to Professional and higher categories is made on a wide geographic basis;

21. *Requests* the Secretary-General to elaborate further on his proposals concerning career development, a new profile for security officers and the further professionalization of security personnel referred to in paragraphs 25 and 31 of his report,[27] to submit detailed proposals on retirement policy given the special requirements for security staff and to report thereon to the General Assembly at its sixtieth session;

[27] A/59/365 and Corr.1.

22. *Decides*, on an exceptional basis and without setting any precedent, that the Under-Secretary-General for Safety and Security shall serve for one non-renewable term not exceeding five years;

23. *Also decides* that the Under-Secretary-General for Safety and Security shall be appointed with full respect for the principle of equitable geographic representation and guided by its resolution 46/232 of 2 March 1992, whereby the General Assembly decided, inter alia, that as a general rule no national of a Member State should succeed a national of that State in that post and that there should be no monopoly on senior posts by nationals of any State or group of States;

24. *Further decides* to establish a D-2 post as a deputy to the Under-Secretary-General and to review the post in the context of the implementation report to be submitted to the General Assembly by the Secretary-General at its sixtieth session;

25. *Decides* to establish the post of the head of the Division of Safety and Security Services at the D-2 level and to review the post in the context of the implementation report to be submitted to the General Assembly by the Secretary-General at its sixtieth session;

26. *Also decides* to establish 383 new security and safety officer posts within the General Service and related categories, of which 249 are established posts and 134 are on a temporary post basis;

27. *Further decides* to review the newly approved posts referred to in paragraph 26 above in the light of a comprehensive report to be submitted by the Secretary-General to the General Assembly at its sixtieth session addressing all elements contributing to the security planning of the Organization, including the updating and revision of host country agreements as well as the different capacities of host countries to provide security to the United Nations, as outlined in paragraphs 19 and 20 of the report of the Advisory Committee on Administrative and Budgetary Questions;[25]

28. *Decides* to establish an Executive Office in the Department of Safety and Security consisting of 17 posts to handle its administrative support functions;

29. *Also decides* to appropriate 500,000 United States dollars under general temporary assistance to provide surge capacity for the Department of Safety and Security;

30. *Further decides* to approve the creation of the posts proposed by the Secretary-General in field locations;

31. *Recognizes* the need for the security and safety sections at the eight headquarters and main duty stations of the United Nations to convey threat and risk assessments through the appropriate regional desks;

32. *Notes* that threat and risk assessments will be conducted primarily by the field offices and reviewed by the regional desks;

33. *Decides* to enhance the capacity for threat and risk assessment by establishing one P-4, two P-3 and one General Service posts in addition to the existing P-5 post, and further decides that this capacity will be located in the Office of the Director of Regional Operations;

34. *Reaffirms* paragraph 2 of its resolution 58/295;

35. *Notes* that in paragraph 54 of his report,[27] the Secretary-General proposed getting input on threats and risks from sources other than international organizations and Governments, and emphasizes that it is incumbent on the Department of Safety and Security, in making its objective judgement, to weigh the reliability and responsibility of the source as well as the reliability and validity of the information being used in order to produce threat and risk assessments;

36. *Decides* in this context that threat and risk assessments to be provided to Headquarters should be prepared by country offices and other components of the United Nations system, on an objective basis and in full cooperation with the national authorities of host countries;

37. *Reaffirms*, in this context, Article 100 of the Charter of the United Nations;

38. *Requests* the Secretary-General to strengthen the process for the continuous review of threat and risk assessment so as to enable timely, systematic and periodic review of the phases, and requests the Secretary-General to keep the respective national Governments apprised in a timely manner of any changes resulting from such review;

39. *Also requests* the Secretary-General to provide information, upon request by Member States, about the methodology used for determining phases of threat and risk assessment;

40. *Further requests* the Secretary-General to provide, in the context of the implementation report, information on strengthening the cooperation between the Department of Safety and Security and the Department of Peacekeeping Operations with respect to security decisions that may affect the conduct of peacekeeping operations, in the framework of the unified security management system, which would be led by the Department of Safety and Security under the provisions of the present resolution;

41. *Notes* that the malicious acts insurance policy has a worldwide coverage except in headquarters countries, namely, Austria, Canada, France, Germany, Italy, Japan, the Netherlands, Switzerland, the United Kingdom of Great Britain and Northern Ireland and the United States of America;

42. *Notes with concern* that there are some staff in the United Nations system who are working in the field and are not covered by the malicious acts insurance policy or a comparable scheme;

43. *Requests* the Secretary-General, as Chairman of the United Nations System Chief Executives Board for Coordination, to address this matter in the context of the Board and to report to the General Assembly thereon at its sixtieth session with a view to ensuring that all staff are covered;

44. *Decides* to defer to the second part of the resumed fifty-ninth session of the General Assembly consideration of the proposal of the Secretary-General on the global access control system[28] pending the receipt of a detailed report by the Secretary-General, which will include the following:

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[28] See A/59/365/Add.1 and Corr.1.

(a) Integration with projects approved by the General Assembly in previous resolutions, including those in the context of the overall information technology strategy;

(b) The impact of implementing the global access control system on human resources requirements in the area of safety and security;

(c) The individual characteristics of each United Nations headquarters and main duty station;

(d) The implications of the global access control system for the capital master plan;

(e) Detailed information regarding the global identity management system, including the principles and guidelines for sharing the information obtained through the system, the level of centralization needed for managing this information and who would have access to the information;

(f) The time frame for implementation of the system;

45. *Decides* to defer consideration of the expansion of the security service fitness facility and to revert to this issue in the context of its consideration of the scope of work of the capital master plan;

46. *Requests* the Secretary-General to ensure that infrastructure projects approved for Headquarters under the present resolution should not, pending a decision on the capital master plan, incur additional unnecessary costs at a later date under the capital master plan;

47. *Also requests* the Secretary-General to submit to the General Assembly at its sixtieth session the results of the technical study on information and communication technology security, business continuity and disaster recovery, with detailed costing and a timetable;

48. *Decides* to maintain existing arrangements with regard to cost-sharing for safety and security;

49. *Requests* the Secretary-General, in his capacity as the Chairman of the United Nations System Chief Executives Board for Coordination, while fully implementing the decision of the General Assembly to maintain the current cost-sharing arrangements, to submit a report to the General Assembly at its sixty-first session on measures taken to improve the operational administration of existing cost-sharing arrangements;

50. *Stresses* the importance that all entities participating in specific arrangements in place at headquarters duty stations for sharing the costs of the central security and safety services should provide prompt and secure funding for such arrangements;

51. *Decides* that the present cost-sharing arrangements relating to field security for those organizations which are not part of the United Nations system should be retained;

52. *Invites* those organizations of the United Nations system which are currently in arrears with their contributions to the United Nations under the present cost-sharing arrangements to take steps to ensure prompt payment of the outstanding sums;

53. *Decides to* approve an additional appropriation under the regular budget in the amount of 53,633,300 dollars, as detailed in the annex to the present resolution;

54. *Also decides* to approve an additional appropriation in the amount of 6,069,700 dollars under section 34, Staff assessment, of the programme budget for the biennium 2004-2005,[29] to be offset by an equivalent amount of income under income section 1, Income from staff assessment;

55. *Recognizes* the need for a clearer presentation of security spending by each organization of the United Nations system, and requests the Secretary-General, as Chairman of the United Nations System Chief Executives Board for Coordination, to inform the General Assembly at its sixtieth session on this issue;

56. *Requests* the Secretary-General to examine the possibility for further integration and rationalization of the security management system and to report thereon to the General Assembly at its sixty-first session;

57. *Requests* the Secretary-General to submit a report on the implementation of the present resolution at its sixtieth session;

Annex

Additional appropriations for the strengthened and unified security management system for the United Nations, at revised 2004-2005 rates, by section of the programme budget for the biennium 2004-2005

(Thousands of United States dollars)

Budget section		*Additional appropriation*
3.	Political affairs	147.2
4.	Disarmament	50.5
5.	Peacekeeping operations	1 612.5
13.	International Trade Centre UNCTAD/WTO	669.4
18.	Economic and social development in Africa	(2 383.0)
19.	Economic and social development in Asia and the Pacific	(4 775.9)
21.	Economic and social development in Latin America and the Caribbean	(2 960.3)
22.	Economic and social development in Western Asia	(3 833.7)
24.	Human rights	45.4
25.	Protection of and assistance to refugees	5 103.2
26.	Palestine refugees	708.4
28.	Public information	223.1
29D.	Office of Central Support Services	(36 240.0)
29E.	Administration, Geneva	(19 601.5)
29F.	Administration, Vienna	(5 609.8)

[29] *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 6* (A/58/6/Add.1).

Budget section	*Additional appropriation*
29G. Administration, Nairobi	(5 835.0)
31. Jointly financed administrative activities	(17 796.1)
33. Construction, alteration, improvement and major maintenance	4 003.4
36. Safety and security	140 105.4
Total	**53 633.3**
34. Staff assessment	6 069.7
Income section 1. Income from staff assessment	(6 069.7)

XII. Administrative and financial implications of decisions and recommendations of the International Civil Service Commission for 2004

Recalling its resolution 59/___ of __ December 2004, entitled "United Nations common system",

Takes note of the statement submitted by the Secretary-General[30] on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2004[31] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[32]

XIII. Contingency fund: consolidated statement of programme budget implications and related estimates

Decides to appropriate the required amounts, as contained in the report of the Secretary-General;[33]

Notes that a balance of 7,854,800 dollars remains in the contingency fund.

[30] A/59/429.
[31] *Official Records of the General Assembly, Fifty-ninth Session, Supplement No. 30* (A/59/30).
[32] A/59/522.
[33] A/C.5/59/27.

Draft resolution II
Programme budget for the biennium 2004-2005

A
Revised budget appropriations for the biennium 2004-2005

The General Assembly

Resolves that, for the biennium 2004-2005, the amount of 3,179,196,100 United States dollars appropriated by it in its resolutions 58/271 A of 23 December 2003 and 58/295 of 18 June 2004 shall be adjusted by 428,977,800 dollars, as follows:

(United States dollars)

Budget section		*Amount approved in resolutions 58/271 A and 58/295*	*Increase (decrease)*	*Revised appropriation*
Part I.	*Overall policy-making, direction and coordination*			
	1. Overall policy-making, direction and coordination	58 504 400	3 038 800	61 543 200
	2. General Assembly affairs and conference services	533 574 800	26 681 700	560 256 500
	Total, part I	**592 079 200**	**29 720 500**	**621 799 700**
Part II.	*Political affairs*			
	3. Political affairs	242 461 500	185 165 700	427 627 200
	4. Disarmament	18 118 400	621 500	18 739 900
	5. Peacekeeping operations	89 898 300	2 961 500	92 859 800
	6. Peaceful uses of outer space	5 484 400	419 500	5 903 900
	Total, part II	**355 962 600**	**189 168 200**	**545 130 800**
Part III.	*International justice and law*			
	7. International Court of Justice	31 621 900	3 314 100	34 936 000
	8. Legal affairs	39 303 000	1 331 000	40 634 000
	Total, part III	**70 924 900**	**4 645 100**	**75 570 000**
Part IV.	*International cooperation for development*			
	9. Economic and social affairs	137 739 400	5 288 300	143 027 700
	10. Least developed countries landlocked developing countries and small island developing States	4 231 900	126 700	4 358 600
	11. United Nations support for the New Partnership for Africa's Development	9 344 000	231 000	9 575 000
	12. Trade and development	106 241 800	8 560 500	114 802 300
	13. International Trade Centre UNCTAD/WTO	23 472 200	2 664 100	26 136 300
	14. Environment	10 530 100	385 700	10 915 800
	15. Human settlements	15 536 200	476 600	16 012 800

Budget section		Amount approved in resolutions 58/271 A and 58/295	Increase (decrease)	Revised appropriation
	16. Crime prevention and criminal justice	9 392 800	647 400	10 040 200
	17. International drug control	20 006 900	1 469 200	21 476 100
	Total, part IV	**336 495 300**	**19 849 500**	**356 344 800**
Part V.	*Regional cooperation for development*			
	18. Economic and social development in Africa	95 672 700	569 300	96 242 000
	19. Economic and social development in Asia and the Pacific	67 236 900	(2 169 800)	65 067 100
	20. Economic development in Europe	50 196 800	4 565 000	54 761 800
	21. Economic and social development in Latin America and the Caribbean	80 884 900	4 486 500	85 371 400
	22. Economic and social development in Western Asia	52 713 800	(1 718 200)	50 995 600
	23. Regular programme of technical cooperation	42 871 500	-	42 871 500
	Total, part V	**389 576 600**	**5 732 800**	**395 309 400**
Part VI.	*Human rights and humanitarian affairs*			
	24. Human rights	56 794 500	7 776 800	64 571 300
	25. Protection of and assistance to refugees	56 731 900	9 512 000	66 243 900
	26. Palestine refugees	33 851 800	789 200	34 641 000
	27. Humanitarian assistance	23 292 300	983 000	24 275 300
	Total, part VI	**170 670 500**	**19 061 000**	**189 731 500**
Part VII.	*Public information*			
	28. Public information	156 056 100	6 266 500	162 322 600
	Total, part VII	**156 056 100**	**6 266 500**	**162 322 600**
Part VIII.	*Common support services*			
	29. Management and central support services	525 139 700	(47 993 900)	477 145 800
	Total, part VIII	**525 139 700**	**(47 993 900)**	**477 145 800**
Part IX.	*Internal oversight*			
	30. Internal oversight	23 227 200	959 800	24 187 000
	Total, part IX	**23 227 200**	**959 800**	**24 187 000**
Part X.	*Jointly financed administrative activities and special expenses*			
	31. Jointly financed administrative activities	25 573 200	(15 128 000)	10 445 200
	32. Special expenses	79 455 100	1 800 800	81 255 900
	Total, part X	**105 028 300**	**(13 327 200)**	**91 701 100**

Budget section	*Amount approved in resolutions 58/271 A and 58/295*	*Increase (decrease)*	*Revised appropriation*
Part XI. *Capital expenditures*			
33. Construction alteration improvement and major maintenance	58 651 300	45 915 300	104 566 600
Total, part XI	**58 651 300**	**45 915 300**	**104 566 600**
Part XII. *Staff assessment*			
34. Staff assessment	382 319 400	28 874 800	411 194 200
Total, part XII	**382 319 400**	**28 874 800**	**411 194 200**
Part XIII. *Development Account*			
35. Development Account	13 065 000	-	13 065 000
Total, part XIII	**13 065 000**	**-**	**13 065 000**
Part XIV. *Safety and security*			
36. Safety and security	-	140 105 400	140 105 400
Total, part XIV	**-**	**140 105 400**	**140 105 400**
Grand total	**3 179 196 100**	**428 977 800**	**3 608 173 900**

B

Revised income estimates for the biennium 2004-2005

The General Assembly

Resolves that, for the biennium 2004-2005, the estimates of income of 415,340,500 United States dollars approved by it in its resolutions 58/271 B of 23 December 2003 and 58/295 of 18 June 2004 shall be increased by 28,511,400 dollars, as follows:

(United States dollars)

Income section	*Amount approved in resolutions 58/271 B and 58/295*	*Increase/(decrease)*	*Revised appropriation*
1. Income from staff assessment	386 540 400	29 073 300	415 613 700
Total	**386 540 400**	**29 073 300**	**415 613 700**
2. General income	24 043 200	(33 700)	24 009 500
3. Services to the public	4 756 900	(528 200)	4 228 700
Total	**28 800 100**	**(561 900)**	**28 238 200**
Grand total	**415 340 500**	**28 511 400**	**443 851 900**

C

Financing of the appropriations for the year 2005

The General Assembly

Resolves that, for the year 2005:

1. Budget appropriations totalling 2,027,743,750 United States dollars and consisting of 1,580,430,150 dollars, being half of the appropriation initially approved for the biennium 2004-2005 in its resolution 58/271 A of 23 December 2003, 18,335,800 dollars, being the additional appropriation approved for the biennium 2004-2005 in its resolution 58/295 of 18 June 2004, 428,977,800 dollars, being the increase approved by the General Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(a) 29,509,150 dollars, consisting of:

(i) 14,400,050 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2004-2005 by the Assembly in its resolution 58/271 B of 23 December 2003;

(ii) Less 561,900 dollars, being the decrease approved by the Assembly in resolution B above;

(iii) 15,671,000 dollars, being the balance in the surplus account as at 31 December 2003;

(b) 1,998,234,600 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,725,650 dollars, consisting of:

(a) 193,245,850 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 58/271 B;

(b) 48,700 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 58/295;

(c) 29,073,300 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(d) Less 3,642,200 dollars, being the decrease in income from staff assessment for the biennium 2002-2003 compared with the revised estimates approved by the Assembly in its resolution 58/267 B of 23 December 2003.

[1] ST/SGB/2003/7.

42. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I
Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination

The General Assembly, having considered the statement submitted by the Secretary-General[1] of programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination at its forty-fourth session[2] and endorsed the observations and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions:[3]

(a) Notes that, should it adopt the draft resolution entitled "Programme planning",[4] the programme of work under section 29, Management and central support services, of the programme budget for the biennium 2004-2005,[5] would be modified as indicated in paragraph 3 of the statement by the Secretary-General, and an additional amount of 500,000 United States dollars at initial 2004-2005 rates would be required under section 29B, Office of Programme Planning, Budget and Accounts, of the programme budget for the biennium 2004-2005,[6] subject to the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 for the use and operation of the contingency fund;

(b) Notes the possible substantial financial costs related to the eventual implementation of a cost accounting system;

(c) Requests the Secretary-General to provide a full presentation of the financial implications of identified options for the possible implementation of such a system at the sixtieth session of the General Assembly for its consideration.

[1] A/C.5/59/13.
[2] *Official Records of the General Assembly, Fifty-ninth Session, Supplement No. 16* (A/59/16).
[3] A/59/567.
[4] A/C.5/59/L.20.
[5] A/58/6 (Sect. 29).
[6] Ibid. (Sect. 29B).

Draft decision II
Revised estimates and programme budget implication: effects of changes in rates of exchange and inflation

The General Assembly,

Having considered the report of the Secretary-General[1] and the oral statement of the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[2]

Decides to approve the adjustments to revised estimates and statements of programme budget implications, as applicable, subject to the approval of related amounts for individual revised estimates and statements of programme budget implications.

[1] A/C.5/59/24.
[2] See A/C.5/59/SR.31.